App F IX 4

Previous References
Mt 32-47(5,6)

1948-49
(Mt)

File No 35-48
Serial Nos 3, 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for Nov'48

SUBJECT

Budget estimates of the Kadur Town Municipality for the year 1948-49

P.61 Go no h 4898-80/d 5/11/48

To

The Dr. Chickmagalur Dist.,
" Comptroller,
" President, T.M.C Kadur
Secretary

Mg. 14/11

GENERAL & REVENUE SECRETARIAT
35 SEP 1948
1858
MUNICIPAL BRANCH

No 3-C 4558/47-48
Enc Budget Estimates

Office of the Deputy Commissioner,
Chickmagalur District,

To

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Regarding Budget estimates of the Kadur Town Municipality for the year 1948-49

I have the honour to forward herewith the Budget Estimates of the above Municipality for 1948-49 for favour of obtaining the sanction of Government A copy of my remarks on the budget is enclosed herewith for kind perusal of Government

I have the honour to be
Sir,
Your most obedient servant,

Deputy Commissioner,
Chickmagalur District

HPR

Submitted with a draft G.O. for approval or for other orders

THE MINISTER FOR LOCAL SELF GOVERNMENT
No 1528
Date

2

Budget estimate of the Kaduna Town Mlty

for the year 48-49

1858/mil 2 4878-80/mil 35-48-4

5 11 48

B

8 11 48

Budget estimate of the Municipal High School Kadur, as per revision of scales for the year 1948-49

Receipts

Sl No	Particulars	Amount
1	Tuition fees from 40 pupils @ Rs 3/- p m in I year and Rs 3/8/- p m from 40 pupils in II year (Excluding 20 free slips)	1664-0-0
2	Admission fees	40-0-0
3	Re-admission fee	20-0-0
4	Fines	20-0-0
5	Penal fees	5-0-0
6	Non-recurring Grant from Govt for initial Equipment	1500-0-0
7	Govt Share of D A @ 7-8-0 per Employee per mensem	620-0-0
8	Maintenance Grant equal to 3/4 Net Expenditure	3592-0-0
9	District Board grant	250-0-0
10	Charges to Kadur Municipality:-	
	(1) Initial Equipment	1500-0-0
	(2) D A	621-0-0
	(3) other items and miscellaneous	
	Total	9832-0-0

Expenditure

Sl No	Particulars	Amount
1	Head Master on Rs 130 in grade 130-10-200 for 12 months	1560-0-0
2	Asst. Master on Rs 60 in grade 60 5-90 E B 6-150 for 12 months	720-0-0
3	Asst. master on Rs 60 — do —	720-0-0
4	Kannada Pandit on Rs 60 in grade 60-5-100-6-130 for 12 months	720-0-0
5	Urdu munshi an allowance of Rs 20 p m for 10 months	200-0-0
6	Drill Instructor on Rs 25/- in grade 25 1 40 for 9 months	225-0-0
7	Clerical Allowance of Rs 10/- p m for 12 months	120-0-0
8	Science Attendant on Rs 25/- in grade 25 1 30 for 12 months	300-0-0
9	Peon on R 14 in grade 14-1/2-18 for 12 months	168-0-0
10	Dearness Allowance	1242-0-0
11	Fixed Contingency	96-0-0
12	Scavenging Allowance	36-0-0
13	T A & Leave Allowances etc	50-0-0
14	Printing charges	250-0-0
15	A-S-F	100-0-0
16	Refund of fees	150-0-0
17	Equipment	3000-0-0
18	unforeseen items and miscellaneous	175-0-0
	Total	9832-0-0

K Y Mylarappa
President
Town Municipal Council
Kadur

20/7/48

తారీఖు 30-6-48 నాడు ఉదయం పాత 9-30 గంటలకు
ఎంపికచేయబడిన సభ్యులు సమావేశమై పట్టణ పంచాయతీ
పాలక కౌన్సిలు సంతకాలు చేయవలసి ఉండగా ఎన్నికల విషయం గురించి
ప్రస్తావించి కౌన్సిలు సభ్యులు పంపిణీ చేయవలసిందిగా కోరగా
కరణం పుచ్చలపాడు వారు మరియు M R పుల్లయ్య
గారు పంపిణీ చేయగా కౌన్సిలు సభ్యులు వారు పంపిణీ చేసినట్లు
రుజువైనది

	member	present	Absent	Vacant	Total
		7	11	3	2

(13) సమావేశపు పాలకవర్గాలు నెలవారీ సమావేశపు
ఫీజులు పుచ్చుకుంటూ పూర్తి బడ్జెట్ సమర్పించి
పరిపాలనా సౌకర్యం కొరకు పనిచేయవలెను } పుచ్చుకున్నట్లు రుజువైనది

Extract
K Y Mylarakhy
President
30 7 48

(Sd) M R Mallaiah Setty
Chairman 30 6

[illegible]

[illegible]

[illegible] 1948-49 [illegible]
[illegible] 31-5-48 [illegible]
[illegible] [illegible]
[illegible] [illegible]
[illegible] [illegible]
[illegible] [illegible]
[illegible] [illegible]
[illegible] [illegible]

A3
3 - JUN 1948

V. Venkataramaiah
President
Town Municipal Council
Kadur

KMP

4

Ag PA 460/47-48 Immediate
Ernest 11

memo

Returned herewith being resubmitted with the Budget estimates prepared in accordance with this office memo no Ag C 4381/46-47 & 2-6-48 relating to the revision of scales of pay for the male High School teachers

MD Gamaunai
Deputy Commissioner 12/6/48

for
12/6/48 Chief Div
12/6

P
12 VI 48

రాబడి మరియు 5-48నాటి కొండపువారి జిల్లా గజెట్ నందు ప్రచురించుట కొరకు మరియు ఆ పత్రికకు చందాదారులు కావలసిన పత్రికలు మరియు ఆ పత్రికకు సంబంధించిన ఖర్చులు కలిపి సరియైన లెక్కలు తయారు చేయగలరు

Subject

No 7 48-49నాటి జాబితా పత్రికకు సంబంధించిన రాబడి మరియు ఖర్చుల వివరాలు

	Receipts		Expenditure
A	21,450 — 0 — 0	A	4695 — 0 — 0
B	520 — 0 — 0	B	3205 — 0 — 0
C	17,990 — 0 — 0	C	
D	~~8702 — 0 — 0~~ 9832 — 0 — 0 Rs	D	10,000 — 0 — 0
E	135 — 0 — 0	E	14341 — 0 — 0
F	13200 — 0 — 0	F	~~8792 — 0 — 0~~ 9922 — 0 — 0 Rs
		G	250 — 0 — 0
Total	~~61,997 — 0 — 0~~ 63127 — 0 — 0 Rs	H	1654 — 0 — 0
		I	14290 — 0 — 0
			~~57,227 — 0 — 0~~ 58227 — 0 — 0 Rs

48-49 నేటి నిధులకి తగినంత నిధులు బడ్జెట్టులో లేనందున
వారికి 600, 600 జీతాలు పెంచి చేయవలసిందిగా ఇచ్చిన విజ్ఞప్తిని
పరిశీలించి మన్నించవలసిందిగా కోరుచున్నాము

(Sd) K Y Mylaraselly
Vice president
31 S 48

Extract
V Venkataramaiah
President 7 VI 48
Town Municipal Council
Kadiri

Budget Estimate of the Municipal High School Kadur for the ~~month~~ year of 1948 1949

Receipts

Sl No	Particulars	Amount
	Tuition Fees from 40 pupils Rs 3/ p m in I year & 37 Rs 3/8 p m for 40 pupils in I year (excluding 2) Freeships)	1664 - -
2	Admission Fees	40
3	Readmission Fees	20
4	Fines	20
5	Final Fees	5
6	Non Recurring grant from Govt for initial Equipment	1500
7	Govt Share of D A C Rs 7 8-0 per empl yee per mensem	620
8	Maintenance Grant equal to 3/4 tot expenditure	1656
9	District Board Grant	250
10	Charges to Kadur Municipality	
	(a) Initial Equipment	1500 -
	(b) D A	620 -
	(c) other items Miscellaneous	607 -
	Total	8702-0 0

Expenditure

Sl No	Particulars	Amount
1	Head master on Rs 105/ p m in grade 100 5 150 for 12 months	1260 0-0
2	Assistant Master on Rs 56/ in grade 40 4 60	672-0-0
3	Assistant Master on Rs 52/- - - -	624 -
4	Kannada pandit on Rs 30/p m in grade 30 3 45 for 12 months	360 - -
5	Urdu Munshi on a allowance of Rs 20/ p m for 12 mth	200 -
6	Dr ll instructor on Rs 20/p m for 9 months	180 -
7	clerical Allowance Rs 10/-p m for 12 months	120 -
8	Science Attender on Rs 12/-p m -	144 -
9	peon on Rs 10/-p m -	120
10	Dearness Allowance	1240
11	Fixed contingency	96
12	Scavenging Allowance	36
13	J A Leave Allowance etc	50
14	printing Charges	250
15	A S P 7	100
16	Refund of Fees	150
17	Equipment	3000
18	Unforeseen items & Miscellaneous	100
	Total	8702-0 0

V S Venkataramaiah
President
7/1/48

Statement showing the ~~Several~~ contributions due to government by the Nadiad town municipality for the year

Budget Head	Particulars of contributions	Amount		
A III	Pensionery contributions	415	0	—
E 3 (a)	Quota towards maintance of L F dispensary	668	0	—
	——— " ——— maternity Hospital	1305	0	—
E 3 (11)	Vaccine lymph contribution	26	0	—
G 2	~~Reading room contribution~~			
	Burur municipal High School cont			
F1 3	Medical Inspection of School Children	90	0	—
8 3(1)	Veterinary Hospital Contributions	50	0	—

V G Venkataramaiah
President
7-V-48
Town Municipal Council
Nadiad

Statement showing the financial condition of the Kadur town municipality for the year 1948-49

Total Income	61997			35147
Deduct Extraordinary items	~~36680~~	o	o	4130
Loans and other public debt items	~~3200~~ 2750	o	o	
Interest on Investment	480	o	o	
Government Grant	10000	o	o	
Other items (to be specified)				
Sale of lands	~~12000~~ 1000	o	o	
Normal income	~~36317~~	o	o	31287
Total Expenditure	~~57227~~	o	o	
	58357	o	o	
Deduct Extraordinary items	33824	o	o	3747 - 674
public works under C 7 D items & land	9000	o	o	500
Compensation	1000	o	o	500
Interest on loans	534	o	o	534
Other items under H (d)	900	o	o	900
public debts	14290	o	o	4250
Normal Expenditure	23403	o	o	30493

V. Venkataramaiah
President
Town municipal Council
Kadur

FROM

THE COMPTROLLER

GOVERNMENT OF MYSORE

BANGALORE

To

THE PRESIDENT

MUNICIPAL COUNCIL

Dated
Despatched
Received

Memo No L A D

Enclosures

Has the honour to return the account duly reviewed with the request that the corrections made therein may be noted in his office copy and the return retransmitted at an early date

Assistant Comptroller

No.

Noted and returned

Station
Dated 194 *President*

101

M A M

FROM

THE PRESIDENT

MUNICIPAL COUNCIL,

Kadur

To

THE COMPTROLLER

GOVERNMENT OF MYSORE,

BANGALORE.

Dated
Despatched
Received
General No
Enclosures

Has the honour to submit the Monthly Account of the Kadur Town Municipal Council for March 1948.

V P Venkataramanaiah,
President
Town Municipal Council
7/V/48
Kadur

	Receipts	During the month			From 1st July to end of current month			Budget estimate for the year	Remarks
A	Municipal taxes and cesses —								
	1 Octroi	1018	2	0	6110	9	3		
	2 Taxes on buildings and lands	531	9	4	1262	[illegible]	4		
	3 Taxes on vehicles and animals								
	4 Taxes on professions and trades								
	5 Tolls and ferries	232	10	0	501	10	8		
	6 Water tax	66	14	6	142	15	4		
	7 Lighting tax								
	8 Conservancy cesses (including scavenging and latrine rates)								
	9 Mohatafa —								
	(a) Shop tax	187	2	0	390	6	0		
	(b) Oilmill tax	62	0	0	122	8	0		
	(c) Cart tax								
	Total	54	-		174	12	0		
	10 Other taxes to be specified								
	Total A	2152	5	10	8704	13	7		
B	Realization under Special Acts —								
	1 Pounds	27			210	14	0		
	2 Public conveyances	3	9	0	34	4	3		
	3 Other items (to be specified)				25	5	9		
	Total B	30	9	0	270	8	0		
C	Revenue derived from Municipal property and powers apart from taxation —								
	1 Rents of buildings lands etc	4	-		408	0	0		
	2 Sale proceeds of lands and produce of lands etc								
	3 Conservancy receipts (other than taxes and rates)								
	4 Sale proceeds of smuggled goods	26	14	0	26	14	0		
	5								
	6 Fees and revenue from markets and slaughter houses	100	0	0	1696	10	8		
	7 Fees and revenue from tramways								
	8 Notice and warrant fees	0	6	0	3	15	0		
	9 License fees	7	0	0	94	0	0		
	10 Other fees	0	11	3	2	11	3		
	11 Fines	1	2	0	15	9	6		
	12 Interest on investments								
	13 Land Revenue and Cesses								
	14 Revenue from sewage farms								
	15 Other items (to be specified) Covering	16	-		87	5	6		
	Total C	156	1	3	2335	1	11		
	A B C Carried over	2339	0	1	11310	7	6		

12 0

	Receipts	During the month			From 1st July to the end of the current month			Budget estimate for the year	Remarks
	L B C Brought forward	2339	0	1	11310	7	6		
	Grants and contribution—								
	1 From Government go grant for D A				227	3	6		
	2 From District Funds								
	3 From other sources—								
	(a) Local Fund General M L High School fees (b) Muzrai Funds	58	1	0	495	8	6		
	(c) Other sources (to be specified)								
	Total 3								
	Total D	58	1	0	722	12	0		
E	Miscellaneous—								
	1 Recoveries on account of services rendered to private individuals								
	2 Lapsed deposits	-	-		-		-		
	3 Refunds and recoveries								
	4 Other items (to be specified)						-		
	Total E								
	Total Service Head Receipts	2397	1	1	12033	3	6		
F	Public Debt—								
	1 Loans								
	2 Deposits	55	-		539	13	9		
	3 Advances	—	-		350	13	0		
	4 Other items (to be specified) Education	100	12	6	234	9	4		
	Total Public Debt	155	12	6	1125	4	1		
	Total Receipts	2552	13	7	13158	7	7		
	Opening Balance — Revenue Heads	41067	14	11	-		-		
	Opening Balance — Public Debt Heads	7761	1	7	-				
	Total Opening Balance	33306	13	4	-		-		
	Grand Total	35859	10	11	—				

	Expenditure	During the month			From 1st July to end of current month			Budget estimate for the year	Remarks
A	General Administration								
	1 Head Office—								
	1 Deputy Commissioner's Office—								
	(a) Salary of establishment								
	(b) Travelling Allowance								
	(c) Contingencies								
	(d) Furniture								
	(e) Stationery supplied by Government Stationery Depot								
	(f) Miscellaneous								
	Total 1								
	2 Municipal Office—								
	(a) Salary of establishment	61			487	14	0		
	(b) Travelling allowance	45			46	14	0		
	(c) Contingencies	10			82				
	(d) Furniture								
	(e) Stationery supplied by Government Stationery Depot	5	7	0	19	8	0		
	(f) Miscellaneous	-			24	9			
	Total 2								
	Total I								
	II Collection—								
	1 Octroi—								
	(a) Establishment	54			469	2	0		
	(b) Commission								
	(c) Other charges (to be specified)								
	Total 1								
	2 Other taxes—								
	(a) Establishment	—			453	8	0		
	(b) Commission								
	(c) Other charges (to be specified)								
	Total 2								
	3 Rents and other receipts—								
	(a) Establishment Telegram	1	2	0	1	2	0		
	(b) Commission								
	(c) Other charges (to be specified)				-				
	Total 3								
	4 Refunds								
	Total II								
	(a) Pensions and gratuities	14	10	8	214	8	0		
	(b) Pensionary contribution on account of employees lent to the Municipalities								
	A. Carried over	191	3	8	1799	1	0		

No	Expenditure	During the month			From 1st July to end of current month			Budget estimate for the year	Remarks
	A Brought forward	191	3	8	1799	1	0		
B	Public safety—								
	1 Fire protection—								
	(a) Establishment								
	(b) Other charges (to be specified)								
	Total 1								
	2 Lighting charges—								
	(a) Establishment								
	(b) Other charges								
	(c) Lighting by contract								
	(d) Electric lighting charges	135	-		1215	6	0		
	Total 2								
	3 Rewards for destruction of wild animals snakes dogs etc								
	4 Miscellaneous								
	Total B	135			1215	6	0		
C	Public Work carried out by Public Works Department—								
	1 Original Works								
	2 Repairs								
	3 Establishment								
	4 Tool and plant								
	Total C								
D	Public Works carried out by the Civil Department—								
	1 Original Works				137	-			
	2 Repairs								
	3 Compensation				86	3	-		
	4 Tools and plant								
	5 Establishment								
	Total D				223	3	0		
E	Public health and convenience—								
	1 Health Office—								
	(a) Health Officer								
	(b) Establishment								
	(c) Other charges								
	Total 1								
	2 Conservancy and sanitation—	526			4406	2	6		
	(a) Establishment	97	-		876				
	(b) Road watering and cleaning								
	(c) Other charges (purchase of carts dust bins etc)	15	6		327	10	0		
	(d) Plague cholera and other charges	-	-		168	2	3		
	(e) Inoculation charges								
	Total 2								
	Total E 1 & 2 Carried over	638	6	0	5777	14	9		
	Total A to D Carried over	326	3	8	3237	10	0		

15.

No	Expenditure	During the month			From 1st July to end of current month			Budget estimate for the year	Remarks
	Total A to D Brought forward	326	3	8	3237	10	0		
	Total E 1 & 2 Brought forward	638	6	0	5777	14	9		
3	Medical relief including vaccination—	–			5	15	0		
	(a) Local Fund Hospitals and Dispensaries—								
	(i) Char e allowance								
	(ii) Establishment								
	(iii) House rent contingencies and furniture								
	(i) Dieting charges								
	(v) Bedding and clothing charges								
	(vi) Country medicines								
	(vii) Travelling allowances								
	Total (a)								
	(b) Contributions on account of construct on and repairs of Local Fund Dispensaries and Hospital Staff Quarters—								
	(c) Midwives and M ternity—								
	(i) Establishment								
	(ii) Reward for extra labour cases and other items								
	(iii) Travelling allowance								
	(iv) Midwives articles								
	Total (c)								
	(d) Contributions to Ayurvedic and Unani Dispensaries								
	(e) Grants to other medical institutions (to be specified)								
	(f) Ch rges for treatment of indigent patients in the Pasteur Institute								
	(g) Veterinary Hospitals and Dispensar es				50				
	(h) Vaccination—				15				
	(i) Establishment				14				
	(ii) Other items								
	Total (h)								
	Tot l 3								
4	Reg s rat on of births a d deaths	2			18				
5	Maintenance of public gardens and buildings	65	6	0	677	6	0		
6	Market and slaughter ho es	10			85				
7	Cattle Pounds—								
	(a) Establishment	5			45				
	(b) Com r ission	8	2	6	30	11	3		
	(c) Feeding charges								
	Total 7								
8	Publ c conveyances Repairs				62	4	0		
9	Water supply and maintenance charges				294	0	0		
10	Fa rs and fe t vals				50	0	0		
1	Sew e f ms								
12	Avenues								
13	M scellaneous Removal of unclaimed body	4			4				
	Total E	732	14	6	7129	3	0		
	Total A to F Carried over	1059	2	2	10366	13	0		

No	Expenditure	During the month			From 1st July to end of current month			Budget estimate for the year	Remark
	Total A to E. Brought forward	1059	2	2	10366	13	0		
F	Public Instruction —								
	1 Municipal Schools—								
	(a) Establishment	235	2	0	1834	14	0		
	(b) Other charges	4			35	2	0		
	Total 1								
	Equipment charge —	758	15	0	2246	8	8		
	2 Contributions and grants to—								
	(a) Private Schools and Colleges								
	(b) Provincial Funds								
	Total 2								
	3 Other charges								
	Total F	998	1	0	4116	8	8		
G	Contributions and grants in-aid (Private)—	11	2	0	66	12	0		
	1 Reading Rooms and Libraries								
	2 Other items (to be specified)								
	Total G	11	2	0	66	12	0		
H	Miscellaneous—								
	1 Interest on loans								
	2 Actual cost of work done for private individuals								
	3 Law charge	—	—		518				
	4 Charitable Institutions—				287	2	0		
	(a) Home for incurable paupers								
	(b) Langarkhanas								
	(c) Chattrams								
	d) Others (to be specified) Breeding Bull	133	14	0	759	6	0		
	Total 4								
	5 Other items (to be specified)								
	Total H	133	14	0	1564	8	0		
	Total Service Head Expenditure	2202	3	2	16,114	9	8		
I	Public Debt—								
	1 Repayment of loans								
	2 Deposits	55	—		455	5	9		
	3 Advances				4677				
	4 Other items (to be specified)				521				
					5000				
	Total Public Debt	55			10654	1	9		
	Total Expenditure	2257	3	2	26768	11	5		
	Closing Balance — Revenue Heads	40262	12	10					
	Closing Balance — Public Debt Heads	6660	5	1					
	Total Closing Balance	3362	7	9					
	Grand Total	35,859	10	11					

VERIFICATION SHEET

Particulars	Amount		
Closing balance as per President's Cash Book	33,306	13	4
Add amount of outstanding cheques (as per memo item 5 next page)			
Total	33 306	13	4
closing balance as per Treasury Pass Book	33,306	13	4
Difference	—	0	—

Item No	Cause of difference	Amount of difference		

MEMO OF OUTSTANDING CHEQUES FOR 194

Particulars	Amount		
Amount of cheques outstandin at the commencement of the month	~~33306~~	~~13~~	4
Add cheques issued durin the month	33306	13	4
Total 1 &2	33306	13	4
Deduct amount of cheques cashed during the month	—	—	-
(*a*) Cheques of previous month Rs	—	—	—
(*b*) Do current month Rs	33306	13	4
Total of (*a*) & (*b*) Rs	33306-	13	4
Balance of outstanding cheques (3—4)	—	0	—

I certify that the above balances agree with the Subsidiary Register maintained in the office

V Venkataramana
President
Municipal Council, 1/1/48
Kadur

Station Kadur
Date 1948

PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

	Deposits	Permanent Advance	Advance	Investments	Stock	Other Heads	Total
Opening Balance	1156-13-9	30-0-0 267 72	20 824-0-0	33,293-6-6	29 237-0-0	16725-0-0	7761-1-7
Receip	55-0-0	– 100 12 6	–	–	–	–	45-12-6
Total	1211-13 9	30-0-0 368 38	20 824-0-0	33,293-6-6	29237-0-0	16725-0-0	6605-5-1
Payment	55-0-0	– –	–	–	–	–	55-0-0
Closing balance	1156-13-9	30-0-0 368 38	20,824-0-0	33293-6-6	29 237-0-0	16725-0-0	6660-5-1

V. Venkataramaiah
President
Town Municipal Council
Madurai

WD 06663—GPB—2 000 Bks of 5 sheets each—12 7 47

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kadur Town Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	21,450	17,665	17,070	15,466	585	3795
B Realization under special acts	520	510	460	383	50	10
C Revenue derived from Municipal property and powers apart from taxation	17,990	5470	5720	5437	250	12520
D Grants of contributions	9832 ~~8702~~	3148	4328	16385	1180	6684 ~~5554~~
E Miscellaneous	135	135	135	193	-	-
F Public Debt	13200	3200	2587	22172	613	10000
Total Receipts	63127 ~~61997~~	30,118	30300	60036	182	33809 ~~31879~~
Opening Balance	42713	47213	42551	13037	4662	4500
Grand Total	~~104710~~ 105840	77331	72851	73073	5480	28509 ~~27379~~

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	4695	3980	4505	2048	525	715
B Public Safety	3205	3205	3205	1810		
C Public works carried out by P W D						
D Do by Civil Dept	10000	2000	2000	588		8000
E Public Health convenience	14341	12990	12734	11032	256	1351
F Public Instruction	~~6791~~ 9922	5122	6729	-	1607	~~3670~~ 4800
G Contributions and grants in aid (Private)	250	250	350	70	100	-
H Miscellaneous	1654	2406	1001	1364	1405	752
I Public Debt	14290	14665	4052	8948	613	9625
Total Expenditure	58357 ~~57227~~	34618	34,576	25860	- 42	23739 ~~22609~~
Closing Balance	47,483	42713	38275	47213	4438	4770
Grand Total	~~104710~~ 105840	77331	72851	73073	5480	28509 ~~27379~~

Venkataramanaiah
President
Town Municipal Council
Kadiri

B Statement showing details of estimates of receipts for the year 1948 - 49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A Municipal Rates and Taxes—					48 49నిం సాంఘిక పన్నుల బాబుకై లిఖించిన మొత్తం బిల్లింపన్నికి గత లిఖించిన మొత్తం కంటె పైన పేర్కొనబడినవుపుడు పన్నుపెంచుటకు నిశ్చయించి 0000 నుండి 12,000 రూ. గత్సరపు ప్రస్తుతం నేమ్ బిల్
1 Octroi	12,000	9,000	9500	8720	
2 Taxes on buildings and lands	4500	4200	4000	3222	దు రత్సరమునందు పెంచబడు పన్నులకు సాధారణ సాధారణ పన్నుపరంపరలు వసూలు చేయుటకు వలసిన పనులు చేయుటకు నిర్ణయించుటవలన 4500, రూ. ప్రస్తుతం నేమ్ బిల్
3 Taxes on vehicles and animals					
4 Taxes on professions and trade					
Tolls and ferries					
6 Water tax	2000	1820	1150	1479	—— do ——
7 Lighting tax	600	525	500	446	—— do ——
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1200	1100	950	712	
(b) Oil mill tax					
(c) Cart tax	500	350	350	310	
Total 9					
10 Other taxes (to be specified)	650	650	620	577	Details?
Total A	21,450	17,655	17,070	15,466	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	400	400	350	332	
Sale of stray cattle	60	50	50	—	
Refund of feeding charges	60	60	60	51	
Other items					

2 Public conveyances—					
Carriage license fees –					
Fees for driver s badges					
Other items					
Total 2					
4 Other items (to be specified)					
Total B	520	510	460	383	
Revenue derived from Munic pal property and powe s apa t from taxation –					
1 Rents of buildings lands etc	1000	800	800	996	[illegible]
2 Sale proce ds of lands and produce of lands etc —					
Sale of lands	12,000	1000	1000	672	[illegible]
Sale of grass					
Sale of trees					
Amarayi	100	60	60	60	[illegible]
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—			70		
Sale of manure night soil street refuse etc	300	250	200	–	[illegible]
4 Sale proceeds of smuggled goods	50	50	50	38	[illegible]
5 Fees and revenue from educational ins itutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—	3500	3000	2500	3237	[illegible]
Income from markets					
Income from slaughter houses					
Total 6					

B Statement showing details of estimates of receipts for the year 1948—1949 — *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	2	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Campi or boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals Hotel License fee	300	150	100	145	[illegible]
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees					
	Total 10			100		
11	Fines	480		480	44	
12	Interest on investments					
13	Land Revenue and cesses					
14	Revenue from sewage farms					
15	Other items— Covering Fee	250	150	150	168	[illegible]
	Sale of fish in tanks					
	Sale of fort stones					
	Sale of unserviceable articles			150	75	
	Miscellaneous			50		
	Total 15					
	Total C	17990	5470	5720	5437	
	D Grants and Contributions—					
	1 From Government—					
	For road repairs	1664	768	768		
	For sanitary purposes					
	For educational purposes	40	40	40	35	48-49 [illegible]
	Punjya & Chattram feeding charges	20	-			[illegible]
	Fines — penal Fees —	20				[illegible]
	Non Recovering Govt Equipment Total 1	5	10	10		[illegible]
	2 From District Funds—					
	For road repairs	3592	1200	1500		
		1606	850	960		
		250	250	750		
	3 From other sources—					
	(a) Local Funds—General	620	-30	300		
	(b) Muzrai Funds	1500				
	(c) Other sources (to be specified)	1500				
	Repairs of Railway approach road	621				
	Sringeri Mutt	907				
	Total 3	9832				
	Total D	8702	3148	4328	16385	

A Tution Fee from Students after allowing 20% Free 56 for 8 months at 8.3 p.m in I year & 38 3-8 p.m 40% pupils in IIyr

b) Admission Fees

c) Reading Room

Non Recovering Govt Equipment

Govt for 38 at Rs 7-8 per employee

maintenance grant 3/4 net Expert

District Board

Govt library

Charges to Udupi Municipality

a) Tankbed Equipment

b) DA

c) other Items

Statement showing details of estimates of receipts for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	50	50	50		
2 *Lapsed Deposits Stray cattle	25	25	25		
3 Refunds and recoveries	60	60	60	3	
Other items (to be specified)				157	
Recoveries of overpayment of previous years				33	
Total E	135	135	135	193	
F Public debt—					
1 Loans				16,350	
2 Deposits	1300	1300	1275	1674	
3 Advances	1200	1200	650	741	
4 Other items (to be specified) Educationcess	700	700	662	3407	
New extension receipts (Bangalore City) Gowl Grant	10000				Sanction
Stock credits					
Total Public Debt	13200	3200	2587	22,172	
Total Receipts	63127 ~~61997~~ ~~61999~~	30118	30300	60036	

Tray fees

V. Venkataramaiah
President

TVI 48

Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Clerk 2 Permanent	1800	1176	1176	868	రా 30 11-47నీ వుపనిషత్తు కొన్ని తీర్మానము దస్తురాలకు విడుదల నిష్ఠ ఇందుగలుగు చేయుటకు మరియు పత్రురాలకు జాబితాలు పెట్టుట నిలిపివేయ కీర్తనీయము
peon 1 Temporary					
Local allowance Leave	150	150	150		
(b) Travelling allowance	60	60	60	47	
(c) Contingencies	120	120	120	24	
(d) Furniture	500	500	500	62	
(e) Stationery supplied by Government Stationery Depot	50	50	50	37	

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—				9	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	5	5	5		
Telegram charges	10	10	10		
Printing charges	150	150	150	185	
Advertisement charges					
Clothing charges	100	100	100	50	
Belts and badges					
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	888	831	1356	523	ర 30 11 47 నాటి యుసిరిపత్రి ర న్నిత రీచేయడమైన ప్రకారం రిజర్వు మీదుల ప్రవేశపెట్టిన
Temporary					
Revision of Establishment					
Total (*a*)					
(b) Commission					

(c) Other charges (to be specified)—						
Rewards						
Rent						
Contingencies						
Miscellaneous						
Total (c)						
Total 1						
2 Other taxes—						
(a) Establishment—						
Permanent		444	444	444		
Temporary						
Total (a)						
(b) Commission					50	
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycle badges		100				[illegible]
Total (c)						
Total 2						
3 Rents and other receipts						
Establishment—						
Permanent						
Temporary						
4 Refunds						
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		415	384	384	193	[illegible]
Total 4		4695	3980	4505	2048	

C Statement showing details of expenditure for the year 1948—1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchase of oil wick etc					
Installation Charges	1200	1200	1200		✓
(c) Lighting by contract					
(d) Electric lighting charges	2000	2000	2000	1808	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc	5	5	5	2	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3205	3205	3205	1810	

C Public Works carried out by Public Works Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
Drains	2000				
(1) Original works	2000	1000	1000	53	
(2) Repairs	2000	500	500		
(3) Compensation	1000	500	500	535	
(4) Tools and plant					
(5) Establishment charges—					
Construction of roads	3000				
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	10,000	2000	2000	588	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer					
(b) Establishment					
Permanent					
Temporary				56	
(c) Other charges					
Total 1					

11

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					ఈదుని పాలు అంశు రా 1-5-47 రు గాంశ్వ కువకదు పాలు అంశూ పదం పరకేనంశూ పిరుచుదం దనాన ఇ కన్నాపెట రవకిస్పరక్టలు ఉనుకరిసంశూ వుస్తు రిస్థిరంబు త్రువారతిన్ పారు పత్రువార కాపాసన్ పిక్షుడుపడుపదనిర కైదం ఎత్తి పదన్నదు పూర్తాడేశారు
(a) Establishment					
Permanent	7212	6132	6132	5375	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance chemical charges	50	25	25	—	
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)				26	
Hire of carts permanent					
Hire of carts temporary	1200	1200	1200	1198	
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	300	300	300		
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges		600		500		500		909		
Epidemic Diseases Hospital										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)										
Total 2										

Statement showing detailed estimates of Expenditure for the year 1 4 - 194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1918–1919	Revised estimate for the current year 1917–1918	Sanctioned estimate for the current year 1917–1918	Accounts of past year 1916–1917 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination					
(a) Local Fund Hospitals and Dispensaries—	668	668	668	575	
L7 Dispensary maintance charges —					
(i) Charge allowances					
(ii) Establishment					
(iii) House rent and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
c) Midwives and maternity					
Maternity dispensary maintanance Charges — (i) Establishment	1305	1305	1305	915	
Dharamsala Hospital					
Midwives					
Total (c)					

other it								
Mahar ni s Hosp ta								
Conting noy								
Furniture								
Dieting charges								
Be lding and lott ing								
Cou try ned i e								
Tot l Mahaiani s Hosp it l								
Mi lwi								
Total (n								
(iii) Travelling allowance								
(iv) Midwives aiti le								
Total (c)								
(d) Contributions to Avurve lic and Unani D pensaries								
Indigenous H spitals and Vaidyasal s—								
Establishu ent								
Rent								
Medicine								
Tot l Ind genous Ho pitals and Vai lvasalas								
Allowance to Pandits ai d H kims—								

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 94 6—194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute			10		
(g) Veterinary Hospitals and Dispensaries maintenance charges	50	50	50	50	
(h) Vaccination					
(i) Establishment			60	93	
Veterinary ~~Permanent~~ Temporary ~~—~~ Sanitary annual preparing charges	500	400	400		ವಿಚಕ್ಷಣಾಧಿಕಾರಿಗಳ ಸಂಬಂಧದಲ್ಲಿ ಬದಲಿಸಿದ ಕಾರಣ
(ii) Other items Lymph charges	26	26	26	17	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment— Allowance	24	24	24	24	
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintenance of public gardens and buildings—					
1) Town hall watcher. Establishment					
2) Hondu watcher — Purchase of plant seed etc	936	965	866	862	రూ 3 11 47 నీటి పంపిణీ పథకానికి కేటాయించబడిన ఖర్చులకు సంబంధించినవి
3) Filter bed watcher. Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—					
Market establishment					
Slaughter house establishment allowance	120	115	70	55	50 రు ? జీతాన్ని సూపరింటెండెంటు వారికి
Miscellaneous					
Total 6					
7 Cattle pounds—					
Establishment	60	60	60	57	
Commission					
Feeding charges	60	60	60	57	
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establishment				82	
Contingencies					
Driver's badges					
Printing numbers of carriages					
Total 8					

C Statement showing details of expenditure for the year 194 — 194—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1946—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4		6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water — Water Supply Fitter	540	540	540	632	
Watchers or Guards— Cycle allowance	60	60	60		
Permanent — Filter bed repairing Charges	500	300	300		[illegible]
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows Ghandiji	50				[illegible]
Decoration charges					
Other items Highness Birthday	50	50	50	49	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items Recovery of unclaimed dead bodies	30	30	30		
Total 13					
Total E	14341	12,990	12,734	11,032	

Public Instruction—						
Burur Municipal High School Contribution			250			
1 Municipal Schools—						
(a) Establishment						
Permanent—	3716 4769	Key receipts	1800		-	
Dearness allowance	1249		321		2708	
school					828	
Leave allowance and T A						
school	50 ✓		50			
school Printing Charges	250 ✓		50		50	
Temporary— AS P Fund	100 ✓		68		-	
Refund of School Fee	150		-		-	
school						
Equipment Charges — —	3000		2400		3000	
Total (a)	175~~0~~0					
Unforeseen Items	~~100~~	Key receipts	-		-	
Contingency.						
(b) Other charges—	96		48		48	
Rent	-				50	
Contingencies	9832					
Printing charges						
Prize books						
Pu chase of books maps kindergarten apparatus etc						
Miscellaneous						
Total (b)						
Total 1						
2 Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter nan es of schools with monthly grants)						

ఈ ఉపన్యాసపాఠశాలకు కేటాయించిన ధన వెంకటరావు పేర్కొన్నారని రా ఆ మొత్తాన్ని తీసివేయవలసినదిగా కోరుచున్నాము 48-49 సం॥ కొరకు మాత్రమే

ఈ కాలపాఠశాలకు 2 సం॥ కొరకు కేటాయించిన రూపాయలు పునరావృతం కావడం వల్ల 1 సం॥ కొరకు మాత్రమే ఆ పాఠశాలకు అందేటట్లు చేయగలరు రాబడి పద్దు కింద కంబళ్ళ కొట్టివేయబడిన రూపాయలు పాఠశాలకు అందేటట్లయితే కొరకు మాత్రమే

C Statement showing details of est imates of expenditure for the year 194 8—194 9 - contd

Items of Expenditure	Estimate for the ensu ing year 1918—1949	Revised estimate for the current year 194 7—194 8	Sanctioned estimate for the current year 194 7—194 8	Accounts of past year 194 6—194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges— Medical inspection of School Boys —	90	135	45		
Establishment	9922 ~~5792~~	5122	6729		
Total F					
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	200	100	300	16	Rs 141-8—
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	50	150			
2 Other items (to be specified)— Moiety of Indian Sugar Crushers Cess payable to Sringeri Mutt			50	54	
Total G	250	250	350	70	
H Miscellaneous—					
1 Interest on loans	534	591	591	37	
2 Actual cost of work done for private individuals		518	-	50	
Law charge	100	50	50	29	
4 Charitable institutions—					
( ) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas-					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified) Cost of Rodio and allowance		60	287		
Total 4					
5. Other items (to be specified) Maintenance of Breeding Bull		900	900	300	1185
Expenditure of previous years adjusted in the current year Audit Charges		60	60	60	63
Total H		1654	2406	1001	1364
1 *Public Debt*—					
1 Loans		1090	1465	1465	375
2 Deposits		1300	1300	1275	1451
3 Advances		1200	1200	650	6984
4 Other items (to be specified)— Education Cess		700	700	662	138
New extension charges (Bangalore City)					
Stock debits Govt Grants		10,000			
Total 1 Public Debt		14,290	4665	4052	8948
Total Expenditure		~~57227~~ 58357	34618	34576	25860

V. Venkataramanaiah
President
7 VI 48

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes.

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Education Cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Jap	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears		1317				571	187	142	497		57	28	2799
	2 and	12000	4500				2000	600	700	1200		500	650	22150
	3 Total	12000	5817				2571	787	842	1697		557	678	24,949
	4 Remission													
	5 Collection		1317				571	187	142	497		57	28	2799
	6 Closing balance of arrears		4500				2000	600	700	1200		500	650	22,150
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears		1317				571	187	142	497		57	28	2799
	8 New demand	9000	4200				1820	525	700	1100		350	650	18345
	9 Total	9000	5517				2391	712	842	1597		407	678	21,144
	10 Remission													
	11 Collection	9000	4200				1820	525	700	1100		350	650	18,345
	12 Closing balance of arrears		1317				571	187	142	497		57	28	2799

III Sanctioned estimate for the current year 194 —194	13 Opening bal nce of rrears		1917				621	162	130	527		157	128	3642
	14 New demand	9500	4000				1150	500	662	950		350	620	17732
	15 Total	9500	5917				1771	662	792	1477		507	748	21374
	16 Remission													
	17 Collection	9500	4600				1200	475	650	980		450	720	18575
	18 Closing balance of arrears		1317				571	187	142	497		57	28	2799
IV Actu s for the past year 194 —194	19 Opening balance of arrea s		383				180	15	15	50		88	28	759
	20 New demand	8720	4756				1920	593	773	1189		379	678	10008
	21 Total	8720	5139				2100	608	788	1239		467	706	19767
	22 Remission													
	23 Collection	8720	3222				1479	446	658	712		310	578	16,125
	4 Closing balance of arrears		1917				621	162	130	527		157	128	3642

V. Venkataramanaiah,
President
T.V.P.P.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of accou t	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

Dvendent

C Statement showing the details of charges under medical relief for the year 1948—1949.

Details	Name and locality of Medical Institution																															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

No detail received from the Department concerned. Hence the previous sanctioned figures as adopted for the year 1948-49 also

V. Venkataramaiah
President 7/1/48

(To be submitted once in five years)

H—Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7
	The Statement has been submitted last year					

V. Venkataramaiah,
President
7/11/8

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for th year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Rem rks of the Deputy Commissioner, Chickmagalur District on the Budget Estimates of the Kadur Town Municipal Council for 1948-49

The revised estimate of income and expenditure as compared with the sanctioned estimates for 1947-48 are as furnished below

	Sanctioned estimates	Revised figures
Opening balance	42551	47213
Receipts	30300	30118
Total	72851	77331
Expenditure	34576	34618
Closing balance	38275	42713

Though there are no large variations between the 2 sets of figures under the receipts and the expenditure, it is seen that the sanctioned grants for the expenditure have been exceeded in the following cases

E 5 Town Hall watchmen's pay etc ,	excess of Rs	81 over the sanctioned amt
E 6 Slaughter house allowance	"	45
F1 Contribution towards the maintenance of Birur Municipal High School	"	250
F3 Medical inspection of school boys	"	90
G Contribution to the Indian Red Cross Society	"	100
H2- Miscellaneous	"	518
Actual cost of work done for private individuals		
H (d) Cost of Radio and allowance	"	287
H 5 Maintenance of the Breeding Bull	"	600

Action should be taken to regularise the expenditure In respect the expenditure not covered by the Budget allotment, and sanction should be obtained

2 Budget estimates for 1948-49

The Municipal Council has budgetted its income and expenditure for the year as follows -

Opening balance	42713	Closing balance	47483
Receipts	63127	Expenditure	58357
Total	105840	Total	105840

The Municipal Council has an investment of Rs 33293--6-6 as follows

R 28293-6-6 under S B Deposit account No 1410
Rs 5000-0-0 under National ~~securities~~ Saving Certificates
Total - 33293-6-6

It has raised a loan of R 7500/ from Government towards the water supply improvement work and another sum of R 16350/ towards the installation of jewel filters It has provided a sum of Rs 1090 for the repayment of the loan as against Rs 1465/ provided last year It is see

It is seen from the cash accounts of the Municipality for the mon of March 1948 that no amount has been adjusted for the discharge o the loan A sum of Rs 534 is provided towards the interest on the loan as against Rs 591 provided last year The statement showing th loan raised by the Municipality and remaining unDIScharged on the Ist July 1948 (Form No 1 L) has not accompanied the Budget Estimat

The Budget Estimates may be sanctioned with the following modi fications

Receipts

Budget Head	Proposed by the Municipal Council	Recommended by the D C	Remarks
A1 Octroi	12000	9000	Based on the revised e timate for 1947-48
A2- Taxes on lands and buildings	4500	3500	As per actuals of 1946-47
A6- Water tax	2000	1500	-do-
A7- Lighting ax	600	500	-do- and sanctioned estimate for 47-48
A9-(a) shop tax	1200	750	As per actuals of 1946-47
(b) Cart tax	500	350	Sanctioned and revised estimate for 47-48
A 10 Other taxes	650	==	May be deleted for w nt of details
B Realisations under Special acts 1 pounds	400	350	Sanctioned estimate for 47-48
Fines for cattle tress pass Sale of Stray cattle	60	25	Reduced as there was no income during 1946-47
C2- S le of Lands	12000	1000	May be reduced as per revise esti mate for 47-48 and the actuals for 1946-47
C3- Sale of manure etc	300	200	There was no income during 46-47 Provision is made as per sanctioned e timate for 47-48
C9-License Fees	300	150	Based on the actuals for 46-47
E Miscellaneous	50	==	May be deleted as this is an occa sional item of revenue There was no income during 1946-47
1 Recoveries on account of services rendered to private individuals			
2 Stray cattle	25	==	Provision is made under B realisa tions from Special Acts
F Public Debt	1200	750	Based on the actuals for 1946-47
Advances Govt- Grant	10000	==	May be deleted for want of sanctio

Expenditure

Next sheet pleas

Expenditure

A I 2 (a) Leave allowance	150	=== Based on the actuals for46-
AII 2(f) Telegram charges	10	== May be deleted as this is unnecessary
Clothing charges	100	50 As per actuals
II 2 (c) Bicycle Badges	100	25 As the provision made by the Council is excessive
B 2 (b) Installation charges	1200	== May be deleted as no explanatory note is furnished in this behalf
D Public Works carried out b Civil Department Drains	2000	= May be deleted for want of sanction to the scheme
i Original works including construction of ookads	5000	= May be deleted for want of particulars
ii Repairs	2000	500 Based on revised estimates
iii Compensation	1000	500
E2 Conservancy and Sanitation Chemical analysis charges	50	25 -do-
E 3 Annual repairs to the Veterinary Dispensary	500	== May be deleted for want of details
H Miscellaneous	100	30 As per actuals for 46-47
3 Law Charges		
4 (d) Cost of radio and allowance	60	== May be deleted as no explanatory memo is furnished in this behalf
1 Public Debt - Govt Grants	10000-	== May be deleted to correspond with the receipt side

With these modifications, the budget figures would represent the income and expenditure as follows -

Income		Expenditure	
A Rs	15600	A Rs	4410
B	435	B	2005
C	6740	C	Nil
D	9832	D	1000
E	60	E	13816
F	2750	F	9922
		G	250
		H	1524
		I	4290
Total -	35417		37217
Deduct Special items	4130	Special items	6724
Normal income	31287	Normal expenditure	30493

Thus the normal expenditure is within the normal income of the

income of the Municipality for the year

The abstract figures of the Budget are the following -

Opening Balance	42713
Receipts	35417
Total	78130
Expenditure	37217
Closing balance	40913

The prescribed minimum balance is maintained The Municipality has to recover a sum of Rs 5728-2-0 outstanding as arrears under Municipal Taxes

H P Ramachandraiya
Deputy Commissioner,
Chickmagalur District

HPR

G R S App F VI—G 2]

SUBJECT

N

Diary No of letter replied to 1858

General and Revenue Secretariat

( )

the 19

Date of issue 5-11- 198

Signed by Sri G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Secretary

Section ML

File No 35-48

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No A3 C 4558/47-48 dated nil from the Deputy Commissioner, Chickmagalur District, forwarding for sanction the budget estimates of the Kadur Town Mlty for the year 1948-49

Order thereon—No L 4878-80 / 5-11-48

The Kadur Town ~~Mlty~~ Mlcl has an investment of Rs 3329 6-6 in the Savings Bank and ~~under~~ in the National Savings Certificates

The Mlcl anticipates an income of Rs 63,127 during

the year 1948-49

The receipts side of the budget is approved with the following modifications —

Budget Head	proposed by the Mlal	Appd by the Govt	Remarks
	Rs	Rs	
A1 octroi	12000/-	9000/-	Based on the ~~actuals~~ revised estimate for 47-48
A2 Taxes on lands and buildings	4500/-	3500/-	As per the actuals of 46-47
A6 Water tax	2000/-	1500/-	—— do ——
A7 Lighting tax	600/-	500/-	As per ~~the~~ actuals of 46-47 and sanctioned estimate for 47-48
A9 (a) Shop tax	1200/-	750/-	As per the actuals of 46-47
(b) Cart tax	500/-	350/-	As per sanced and revised estimate for 47-48
A10 other taxes.	650/-		deleted for want of details
B Realisations under Special Acts 1. Pounds	400/-	350/-	As per sanctioned estimate for 47-48
Fines for cattle trespass, sale of stray cattle	60/-	25/-	~~List of Enclosures~~ Reduced as there was no income during 46-47
C 2 Sale of lands	12,000/-	1000/-	Reduced as per revised estim for 47-48 and the actuals for 46
C 3. Sale of Manure etc	300/-	200/-	There was no income during 46-47 provision made as per sanctioned estimate for 47-48
License fees	300/-	150/-	~~Copied by~~ ~~Examined by~~ Based on the actuals 46-47
E. Miscellaneous Receipts on account of services rendered to private individuals.	50/-	—	deleted as this is an occasional item of revenue. There was no income during 46-47.

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Proposed by the MLC Rs	App'd by the Govt Rs	Remarks
2 Stray cattle	25/-		provision is made under B realisations from special fee
F Public debt Advances Govt Grant	10000/-		deleted ~~for the present~~ pending sanction to the substitution of Veld's Govt

The MLC has provided for an expenditure of Rs 58,357/- for the year 48-49

The Expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by the MLC Rs	Approved by the Govt Rs	Remarks
A 1 2 (a) Leave allowance	150/-	—	Based on the actuals for 46-47
A 1 2 (b) Telegram charges	10/-	—	deleted as this is unnecessary
Clothing charges	100/-	50/-	As per actuals for 46-47
A 11 2 (c) Bicycle badges	100/-	25/-	As the provision made by the commtee is excessive
B 2 (b) Installation charges	1200/-	—	deleted as details are not known
D Public works carried out by civil dept Ormara —	2000/-	—	Deleted for want of sanction to the scheme
(i) Original works including construction of roads —	5000/-	—	deleted as no particulars are furnished
(ii) Repairs	2000/-	500/-	Based on revised estimates for 47-48
(iii) Compensation	1000/-	500/-	
E 2 Conservancy and sanitation chemical analysis charges	50/-	25/-	—do—

WD 03697—GPB—30 000—2 2 40

Under head	Proposed by the MLA Rs	Approved by the Govt Rs	Remarks
E 3 Annual Repairs to the Veterinary Dispensary	500/-		deleted, for want of details
H Miscellaneous –			
3 Law charges –	100/-	30/-	As per actuals for 46-47
4 (d) – Cost of Radio and allowance	60/-		deleted for want of details
I Public debt			
Govt Grants	10,000/-		deleted with the corresponding entry on the receipts side

With these above modifications, the budget figures would be as follows:–

Opening Balance	Rs	42,713/-
Receipts	Rs	35,417/-
Total	Rs	78,130/-
Expenditure	Rs	37,217/-
Closing Balance		40,913/-

The prescribed minimum balance is maintained

The MLA has to recover a sum of Rs 5728-2-0 outstanding as arrears under Rs taxes, and necessary steps should be taken to collect the same ~~this must be done~~ ~~every~~ quickly

To
The A.C. Chickmag. ✓
The Comptroller to Govt ✓
The Pres, Town Hmd Council, Kadur

29/9/48

From Per Secy to Govt
AM 22/9

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No A3 C 4558/47-48 dated nil from the Deputy Commissioner, Chickmagalur District, forwarding for sanction the budget estimates of the Kadur Town Municipality for the year 1948-49

ORDER NO L 4878-80 | ML 35-48-4

Dated, Bangalore, the 5-11-48

The Kadur Town Municipal Council has an investment of Rs 33,293-6-6 in the Savings Bank and in the National Savings Certificat

The Municipal Council anticipates an income of Rs 63,127/- during ~~for~~ the year 1948-49

The receipts side of the budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council	Sanction by Government	Remarks
A1 Octroi	12,000/-	9,000/-	Based on the revised estimate for 1947-48
A2 Taxes on lands and buildings	~~45,000/-~~ 4,500/-	3,500/-	As per the actuals of 1946-47
A6 Water tax	2,000/-	1,500/-	-do-
A 7 Lighting tax	600/-	500/-	As per actuals of 46-47 and sanctioned estimate for 1947-48
A 9(a) Shop tax	1,200/-	750/-	As per actuals of 46-47
(b) Cart tax	500/-	350/-	As per sanctioned and revised estimate for 47-48
A 10 Other taxes	650/-		Deleted for want of detail
B Realisations under ~~under~~ Special Acts 1 Pounds	400/-	350/-	As per sanctioned estimate for 1947-48
Fines for cattle trespass, sale of stray cattle	60/-	25/-	Reduced as there was no income during 1946-47
C2 Sale of lands	12,000/-	1,000/-	Reduced as per revised estimate for 47-48 and the actuals for 46-47
C 3 Sale of manure etc	300/-	200/-	There was no income during 46-47 Provision m as per sanctioned est for 1947-48

License fees	300/-	150/-	Based on the actuals for 1946-47
E Miscellaneous Recoveries on account of services rendered to private individuals	50/-	-	Deleted as this is an occasional item of revenue There was no income during 1946-47
2 Stray cattle	25/-	-	Provision is made under B realisations from Special Acts
F Public Debt Advances Government grant	10,000/-	-	Deleted pending sanction to the distribution of grants from Government

The Municipal Council has provided for an expenditure of Rs 58,357/- for the yeaf 1948-49

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government.	Remarks
A1 2(a) Leave allowance	150/-	-	Based on the actuals for 46-47
A 11 2(b) Telegram charges	10/-	-	Deleted as this is unnecessary
Clothing charges	100/-	50/-	As per actuals for 1946-47
A 11 2(c) Bicycle badges	100/-	25/-	As the provision made by the Municipal Council is excessive
B 2(b) Installation charges	1,200/-	-	Deleted as details are not furnished
D Public Works carried out by Civil Department - drains	2,000/-	-	Deleted for want of sanction to the scheme
(1) Original works including construction of Cokads	5,000/-	-	Deleted as no particulars are furnished
(ii) Repairs (iii) Compensation	2,000/- 1,000/-	500/-) 500/-)	Based on revised estimates fc 1947-48
E 2 Conservancy and sanitation, chemical analysis charges	50/-	25/-	-do-
E 3 Annual repairs to the Veterinary Dispensary	500/-	-	Deleted for want of details
H Miscellaneous -			
3 Law charges	100/-	30/-	As per actuals for 1946-47
4(d) Cost of Radio and allowance	60/-	-	Deleted for want of details
I Public Debt			
Government Grants	10,000/-	-	Deleted with the corresponding entry on the receipts side

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No A3 C 4558/47-48 dated nil from the Deputy Commissioner, Chickmagalur District, forwarding for sanction the budget estimates of the Kadur Town Municipality for the year 1948-49

ORDER NO L 4878-80/ml 35-48-4

Dated, Bangalore, the 5 11-48

The Kadur Town Municipal Council has an investment of Rs 33,293-6-6 in the Savings Bank and in the National Savings Certificate

The Municipal Council anticipates an income of Rs 63,127/- during ~~for~~ the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A1 Octroi	12,000/-	9,000/-	Based on the revised estimate for 1947-48
A2 Taxes on lands and buildings	~~45,000/-~~ 4,500/-	3,500/-	As per the actuals of 1946-47
A6 Water tax	2,000/-	1,500/-	-do-
A 7 Lighting tax	600/-	500/-	As per actuals of 46-47 and sanctioned estimate for 1947-48
A 9(a) Shop tax	1,200/-	750/-	As per actuals of 46-47
(b) Cart tax	500/-	350/-	As per sanctioned and revised estimate for 47-48
A 10 Other taxes	650/-		Deleted for want of detail
B. Realisations under ~~under~~ Special Acts 1 Pounds	400/-	350/-	As per sanctioned estimate for 1947-48
Fines for cattle trespass, sale of stray cattle	60/-	25/-	Reduced as there was no income during 1946-47
C2 Sale of lands	12,000/-	1,000/-	Reduced as per revised estimate for 47-48 and the actuals for 46-47
C[redacted] Sale of manure etc	300/-	200/-	There was no income during 46-47 Provision made as per sanctioned estimate for 1947-48

License fees	300/-	150/-	Based on the actuals for 1946-47
E Miscellaneous Recoveries on account of services rendered to private individuals	50/-		Deleted as this is an occasional item of revenue There was no income during 1946-47
2 Stray cattle	25/-		Provision is made under B realisations from Special Acts
F Public Debt Advances Government grant	10,000/-		Deleted pending sanction to the distribution of grants from Government

The Municipal Council has provided for an expenditure of Rs 58,357/- for the yeaf 1948-49

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government.	Remarks
A1 2(a) Leave allowance	150/-		Based on the actuals for 46-47
A 11 2(b) Telegram charges	10/-		Deleted as this is unnecessary
Clothing charges	100/-	50/-	As per actuals for 1946-47
A 11 2(c) Bicycle badges	100/-	25/-	As the provision made by the Municipal Council is excessive
B 2(b) Installation charges	1,200/-		Deleted as details are not furnished
D Public Works carried out by Civil Department - drains	2,000/-		Deleted for want of sanction to the scheme
(1) Original works including construction of Cokads	5,000/-		Deleted as no particulars are furnished
(ii) Repairs	2,000/-	500/-)	Based on revised estimates for 1947-48
(iii) Compensation	1,000/-	500/-)	
E 2 Conservancy and sanitation, chemical analysis charges	50/-	25/-	-do-
E 3 Annual repairs to the Veterinary Dispensary	500/-		Deleted for want of details
H Miscellaneous -			
3 Law charges	100/-	30/-	As per actuals for 1946-47
4(d) Cost of Radio and allowance	60/-		Deleted for want of details
I Public Debt			
Government Grants	10,000/-		Deleted with the corresponding entry on the receipts side

With the above modifications, the budget figures would be as follows,-

Opening balance	-	Rs 42,713/-
Receipts	-	" 35,417/-
	Total	Rs 78,130/-
Expenditure	-	" 37,217/-
Closing balance	-	Rs 40,913/-

The prescribed minimum balance is maintained The Municipality has to recover a sum of Rs 5,728-2-0 autstanding as arrears under municipal taxes and necessary action should be taken to collect the same quickly

for Revenue Secretary to Government

To

The Deputy Commissioner, Chickmagalur District,
" Comptroller to Government
" President, Town Municipal Council, Kadur